

## Explanation of variances – pro forma

Name of smaller authority: **Full Sutton & Skirpenbeck Parish Council**

County area (local councils and parish meetings only): **East Riding of Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);

- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,087	11,298					
2 Precept or Rates and Levies	7,500	8,000	500	6.67%	NO		
3 Total Other Receipts	2,667	619	-2,048	76.79%	YES		Grants received 2017/18 Paths - £432 Transparency Code - £1057 Planning Costs £400
4 Staff Costs	3,467	3,969	502	14.48%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,489	3,962	-2,527	38.94%	YES		No longer responsible for path cutting £715. VAT reclaim difference £414. Winter Maintenance difference £771. Staff costs difference £500
7 Balances Carried Forward	11,298	11,986			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,298	11,986				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	33,408	33,408	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable