

## Explanation of variances – pro forma

Name of smaller authority: **Full Sutton & Skirpenbeck Parish Council**  
 County area (local councils and parish meetings only): **East Riding of Yorkshire**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <b>must include narrative and supporting figures</b> )
1 Balances Brought Forward	11,288	11,986					
2 Precept or Rates and Levies	8,000	11,500	3,500	43.75%	YES		
3 Total Other Receipts	619	221	-398	64.30%	YES		
4 Staff Costs	3,969	4,348	379	9.55%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,962	6,672	2,710	68.40%	YES		New housing stock in the Parish allowed extra Precept of £2,500. The Parish Council also increased the Precept by £1,000 to allow for funds to fight a planning application.
7 Balances Carried Forward	11,986	12,987			NO	VARIANCE EXPLANATION NOT REQUIRED	VAT reclaimed was £414 less in 2019/20
8 Total Cash and Short Term Investments	11,986	12,687				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Asse	33,408	33,807	399	1.19%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		£350 extra spent on training. £1,700 spent fighting a planning application. £250 extra on Donations. £420 for a new litter bin.

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**